

Agenda Item 19 - Additional Information

1. ***School Resource Officer (SRO) Grants*** – This week, the VA Department of Criminal Justice Services (DCJS) announced Portsmouth has been awarded six (6) grants for an SRO at each of our middle and high schools. More details will follow once the grant award document is received. As part of the grant requirement, the Police Department and the Administration will be working on a memorandum of agreement regarding procedures and the use of these resources.

2. ***Facilities***
 - a. ***DAC Update*** – The initial plan was to close DAC by moving New Directions to SH Clarke and moving SECEP to another PPS facility (Emily Spong). The New Directions move to SH Clarke has started as planned, however, the SECEP move has been reconsidered and is now planned to stay in DAC. Reasons include:
 - i. SECEP at Emily Spong was not a real good fit due to age differences and the type of disability of the SECEP students.
 - ii. Potential need for additional pre-K classrooms.
 - iii. Another funding source (SECEP) has been identified for the HVAC issue.
 - iv. Providing a potential solution to cramped office spaces at IRC and ability to centralize curriculum staff dispersed at schools and freeing up space for schools.
 - v. Maintaining space flexibility in the event the City restarts talks of moving central office out of City Hall 3rd floor.

 - b. ***SH Clarke Update*** – Print Shop has closed, most of the equipment has been sold/removed and space is being converted to alternative use to accommodate the new Directions move and adding more alternative education classrooms.

3. ***Budget/Appropriation***
 - a. The fiscal year ended on 6-30-2105. PPS will be asking for an increased appropriation to cover last month increases in revenue as described below:
 - i. General Fund - On June 22, 2015, Optima Health communicated that PPS would be receiving a rebate for \$776,526 as part of the profit sharing agreement under the previous fully insured health plan. This amount is calculated by Optima as the difference between the actual cost of claims and the total premium paid by PPS during 1/1/2014 thru 12/31/2014. A portion of the difference is kept by Optima and a portion is given to PPS. This is the last time we will receive this rebate since PPS became Self-insured on 1/1/2015. The actual check from Optima will be received in early July. As part of the financial reporting process, this money has to be accrued back to FY15 as part of the modified accrual basis of accounting. At the same time, we also have experienced an estimated decrease of \$521,466 in state, federal, miscellaneous revenue as compared to what was appropriated to us by the City. Based on the Optima rebate of \$776,526 and the estimated decrease of \$521,466 in budgeted revenue, the **net**

increase in the General Fund revenue is \$255,060. PPS needs to request an appropriation increase to the General Fund of \$255,060 for 6/30/2015.

- ii. Textbook Fund - Based on final state calculation tool issued on June 9, 2015, PPS will receive an **additional \$12,223 for the Textbook Fund**, as such PPS needs to request an appropriation increase to the Textbook Fund for 6/30/2015 for this amount.
- b. Meritorious Budget Award (MBA) – A copy of June’s issue of the Association of School Business Officials (ASBO) magazine shows all the MBA winners by State/Country. Article attached.

Meritorious Budget Award 2014/2015 Recipients



ASBO International congratulates the following school districts that received ASBO International's prestigious Meritorious Budget Award (MBA) for their 2014/2015 annual budgets.

The Meritorious Budget Awards are proudly sponsored by Voya Financial.™

CANADA

Alberta

Foundations for the Future Charter Academy

Calgary

Lethbridge School District No. 51
Lethbridge

Ontario

Waterloo Catholic District School Board
Kitchener

ALASKA

City and Borough of Juneau School District
Juneau

Kenai Peninsula Borough School District+
Soldotna

Matanuska Susitna Borough School District
Palmer

ARKANSAS

Bentonville Public School District 6
Bentonville

CALIFORNIA

Clovis Unified School District+
Clovis

Los Altos School District+
Los Altos

Lucia Mar Unified School District*
Arroyo Grande

Twin Rivers Unified School District
North Highlands

COLORADO

Academy School District Twenty
Colorado Springs

Adams 12 Five Star Schools
Thornton

Adams County School District 14
Commerce City

Adams County School District No. 50
Westminster

As of May 15, 2015

*Denotes first-year recipient.

+Denotes school districts who have participated for 15 years or more.

Cherry Creek School District No. 5+
Greenwood Village

Douglas County School District RE 1
Castle Rock

Garfield School District No. Re-2
Rifle

Littleton Public Schools—Arapahoe
County District 6
Littleton

Mesa County Valley School District 51+
Grand Junction

FLORIDA

District School Board of Volusia County
DeLand

School Board of Brevard County
Viera

School District of Leon County+
Tallahassee

GEORGIA

Cobb County School District
Marietta

Fulton County School District
Atlanta

Savannah Chatham County Public Schools
Savannah

IDAHO

Independent School District of Boise
City
Boise

Joint School District No. 2
Meridian

ILLINOIS

Carl Sandburg College District 518
Galesburg

Community High School District 128
Vernon Hills

Community Unit School District 300
Algonquin

Community Unit School District 308
Oswego

Deerfield Public Schools District 109
Deerfield

Fremont School District 79
Mundelein

Geneva Community Unit School District
No. 304
Geneva

Kirby School District 140
Tinley Park

Leyden High School District 212*
Franklin Park

North Shore School District 112
Highland Park

Oak Park and River Forest High School
District 200
Oak Park

Palos Community Consolidated School
District 118
Palos Park

Rockford Public School District 205
Rockford

Schaumburg Community School District
54+
Schaumburg

Township High School District 214
Arlington Heights

Woodstock Community Unit School
District No. 200
Woodstock

IOWA

Waukee Community School District
Waukee

KANSAS

Olathe Unified School District No 233+
Olathe

LOUISIANA

DeSoto Parish School Board+
Mansfield

Terrebonne Parish School Board
Houma

MARYLAND

Baltimore County Public Schools
Towson

Board of Education of Wicomico County
Salisbury

Cecil County Public Schools
Elkton

Howard County Public School Systems*
Ellicott City

MASSACHUSETTS

Hampden-Wilbraham Regional School District
Wilbraham
Springfield Public Schools
Springfield
Worcester Public Schools
Worcester

MICHIGAN

Farmington Public School District+
Farmington
South Lyon Community Schools+
South Lyon
Walled Lake Consolidated School District
Walled Lake

MINNESOTA

Marshall Public Schools ISD #413
Marshall

MISSOURI

Francis Howell R-III School District
St. Charles
Park Hill School District
Kansas City
Platte County R-111 School District*
Platte City
Ritenour School District
St. Louis
Rockwood R-VI School District+
Eureka
School District of Washington
Washington
The School District of Springfield R-XII
Springfield

NEBRASKA

Douglas County School District 0001+
Omaha

NEVADA

Clark County School District
Las Vegas

NEW JERSEY

Newark Public Schools
Newark
West Windsor-Plainsboro Regional
School District
West Windsor

NEW MEXICO

Albuquerque Public Schools
Albuquerque

OHIO

Berea City School District*
Berea
Fairview Park City School District
Fairview Park
Hilliard City School District
Columbus

OREGON

Beaverton School District
Beaverton
Reynolds School District No. 7*
Fairview

PENNSYLVANIA

Bucks County Schools Intermediate
Unit No. 22+
Doylestown
Downingtown Area School District
Downingtown
Great Valley School District+
Malvern
Mt. Lebanon School District+
Pittsburgh
Owen J. Roberts School District+
Pottstown
South Western School District
Hanover

SOUTH CAROLINA

Horry County School District+
Conway

TENNESSEE

Metropolitan Nashville Public Schools
Nashville
Shelby County Board of Education*
Memphis

TEXAS

Alief Independent School District +
Houston
Alvin Independent School District
Alvin
Arlington Independent School District
Arlington
Austin Independent School District
Austin
Carrollton-Farmers Branch Independent
School District
Carrollton
Clear Creek Independent School District
League City
Conroe Independent School District +
Conroe
Dallas Independent School District
Dallas
Frisco Independent School District
Frisco
Greenville Independent School District
Greenville
Harris County Department of Education
Houston
Houston Independent School District+
Houston
Humble Independent School District
Humble
Klein Independent School District
Klein
Northwest Independent School District
Fort Worth
Pasadena Independent School District
Pasadena
Royse City Independent School District*
Royse City
San Antonio Independent School
District
San Antonio

Stafford Municipal School District
Stafford
Westlake Academy
Westlake
Wylie Independent School District
Wylie

UTAH

Beaver County School District
Beaver
Canyons School District
Sandy
Granite School District+
Salt Lake City
Jordan School District+
West Jordan
Provo City School District
Provo
Salt Lake City School District+
Salt Lake City
Washington County School District
St. George

VIRGINIA

Alexandria City Public Schools
Alexandria
Arlington Public Schools
Arlington
Chesterfield County Public Schools*
Chesterfield
**City of Portsmouth, Virginia School
Board
Portsmouth**
Fairfax County Public Schools+
Falls Church
Frederick County Public Schools
Winchester
Hampton City Public Schools
Hampton
Loudoun County Public Schools+
Ashburn
Newport News Public Schools
Newport News
Prince William County Public Schools+
Manassas
Roanoke County Public Schools
Roanoke
Spotsylvania County Public Schools
Fredericksburg
York County School Division+
Yorktown
WISCONSIN
School District of Marshfield
Marshfield