

Item #4 (Roll-Call Vote)

- **Consideration of 2014-2015 Spending Priorities**

On January 29th, 2015, the School Board approved the Budget revision for the current fiscal year 2014-2015 based on re-appropriation ordinances approved by City Council. Based on currently available funds and priorities previously presented to the Board, the administration and Board Finance Committee recommend the Board authorize the administration to immediately proceed with the following one-time spending items:

- Holiday Pay for 10-month employees for this Spring Break 2015 (to include instructional assistants, bus drivers/monitors, 10-month clerical, food service, security guards, crossing guards, home school liaisons) - \$287,670
- Bus Cameras - \$40,000
- Athletic Equipment/Uniforms – Requirement being updated
- Band Equipment/Uniforms – Requirement being updated
- Boilers at IC Norcom (Emergency Procurement) – TBD (estimated < \$300,000)
- Academic Professional Development - \$150,000 max
- Pay Comparability and Equity Study - \$50,000
- HVAC/Lighting/Other Facilities Maintenance - \$640,000
- Replacement of Oldest Utility Vehicles - \$120,000
- Self-Insurance – Health Costs - \$209,495